

**USA Track & Field Inc Minnesota Association**  
**Profit & Loss Budget Overview**  
January through December 2018

	<u>Jan - Dec 18</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Award Celebration	300.00
Contributions	
Corporate Contributions	3,500.00
Individual Contributions	260.00
<b>Total Contributions</b>	<u>3,760.00</u>
<b>Event Income</b>	
Brian Kraft 5K	16,404.39
City Of Lakes	750.00
Cross Country Championships	800.00
Fort Snelling Relays	400.00
Get In Gear	0.00
Grandama's Marathon	600.00
Indoor Series	15,375.00
Irish Run	500.00
Masters/Open Outdoor Track	1,360.00
Masters/Open/Youth Indoors	6,463.00
MDRA 15K	250.00
Summer Track & Field	6,833.30
TC 1 Mile	800.00
TC10	500.00
Torchlight	500.00
Victory	500.00
Youth Track & Field	14,989.00
<b>Total Event Income</b>	<u>67,024.69</u>
<b>Memberships</b>	
Club Memberships	1,075.00
Individual Memberships	26,666.93
<b>Total Memberships</b>	<u>27,741.93</u>
<b>Race Sanctions</b>	<u>8,771.00</u>
<b>Total Income</b>	<u>107,597.62</u>
<b>Gross Profit</b>	107,597.62
<b>Expense</b>	
Annual Convention	3,636.26
Annual Meeting	450.00
Annual Report	25.00
Awards Celebration	5,800.00
Equipment	520.00
<b>Events</b>	
Brian Kraft 5K	14,300.00
Cross Country Championships	1,000.00
Fort Snelling Relays Exp	500.00
Indoor Meets	8,620.00
Master/Open/Youth Indoor	7,675.00
Masters/Open Outdoor Track	2,750.00
Summer Track & Field	5,370.00
Youth Track & Field	20,930.00
<b>Total Events</b>	<u>61,145.00</u>
<b>Insurance &amp; Bonding</b>	
Treasurer's Bond	514.00
<b>Total Insurance &amp; Bonding</b>	<u>514.00</u>
<b>Long Distance Running</b>	
LDR Championships	10,175.00
<b>Total Long Distance Running</b>	<u>10,175.00</u>

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**USA Track & Field Inc Minnesota Association**  
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January through December 2018

	<u>Jan - Dec 18</u>
Managing Director	
Employee Taxes	2,095.59
Managing Director Salary	12,905.88
<b>Total Managing Director</b>	<u>15,001.47</u>
Misc. Expense	685.00
Officials	4,000.00
Operations	
Supplies	195.00
Telephone, Telecommunications	190.00
<b>Total Operations</b>	<u>385.00</u>
Postage	165.00
Sanctions	2,385.00
Storage Facility	1,524.00
Website	828.00
<b>Total Expense</b>	<u>107,238.73</u>
<b>Net Ordinary Income</b>	358.89
Other Income/Expense	
Other Income	
Interest Income	2.50
<b>Total Other Income</b>	<u>2.50</u>
<b>Net Other Income</b>	<u>2.50</u>
<b>Net Income</b>	<u><u>361.39</u></u>